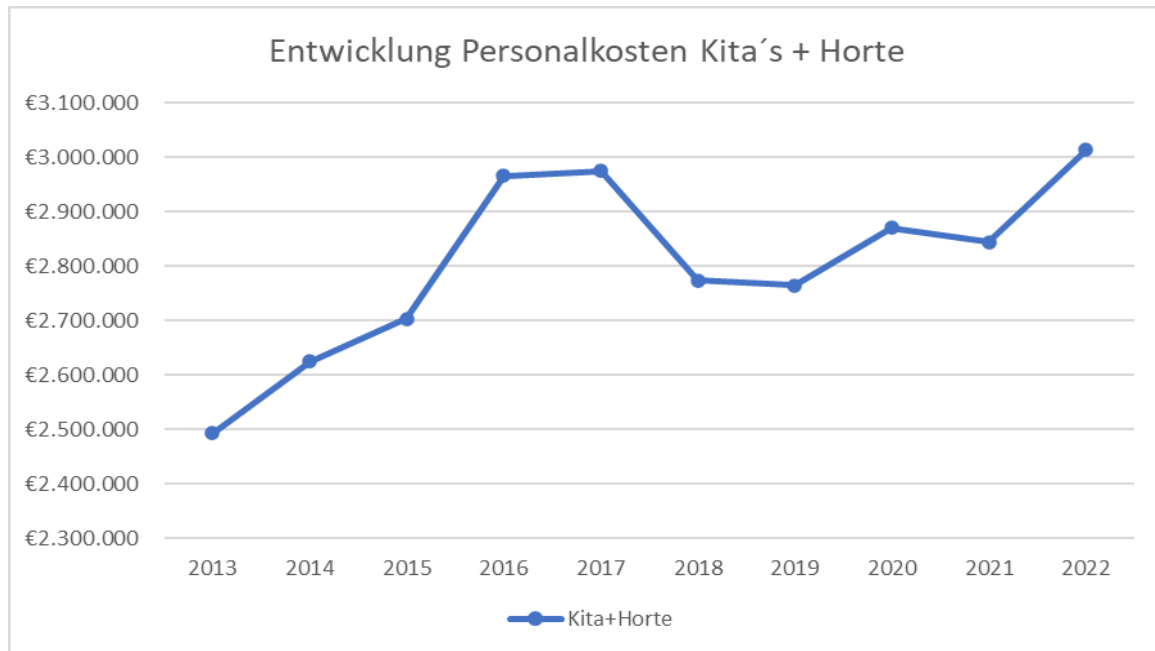


Entwicklung Personalkosten Kita's + Horte



Jahr	Kita	Horte	Gesamt	Steigerung im Jahr
2013	2.235.989,86 €	256.271,73 €	2.492.261,59 €	2,80%
2014	2.378.319,73 €	246.759,21 €	2.625.078,94 €	3,00%
2015	2.497.585,13 €	205.516,91 €	2.703.102,04 €	2,40%
2016	2.722.590,14 €	243.306,00 €	2.965.896,14 €	2,40%
2017	2.723.088,10 €	251.921,52 €	2.975.009,62 €	2,35%
2018	2.487.112,92 €	286.492,07 €	2.773.604,99 €	3,11%
2019	2.467.356,54 €	296.709,06 €	2.764.065,60 €	3,02%
2020	2.532.423,70 €	338.289,03 €	2.870.712,73 €	1,03%
2021	2.480.186,46 €	363.714,55 €	2.843.901,01 €	1,40%
2022	2.583.455,68 €	429.754,45 €	3.013.210,22 €	1,80%

